

City of Kenora - Program Net Cost Summary

Friday, March 08, 2013

	2011			2012			2013		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Recreation and Cultural									
Parks	(\$569,706)			(\$632,826)	(\$63,120)	11.08%	(\$570,840)	\$61,986	-9.80%
Kenora Assembly of Resources - Special Events	(\$151,500)			(\$151,500)	\$0	0.00%	(\$151,500)	\$0	0.00%
Kenora and Keewatin Recreation Centres	(\$1,673,321)			(\$1,731,559)	(\$58,238)	3.48%	(\$1,775,152)	(\$43,593)	2.52%
JM Arena and Complex	(\$20,030)			(\$19,542)	\$488	-2.44%	(\$34,961)	(\$15,419)	78.90%
Recreation Programs	\$13,500			\$18,500	\$5,000	37.04%	\$20,700	\$2,200	11.89%
Community Events	(\$3,150)			(\$4,200)	(\$1,050)	33.33%	(\$3,800)	\$400	-9.52%
Teams and Clubs	(\$24,000)			(\$29,200)	(\$5,200)	21.67%	(\$29,125)	\$75	-0.26%
Kenora Public Library	(\$519,513)			(\$621,588)	(\$102,075)	19.65%	(\$582,582)	\$39,006	-6.28%
Lake of the Woods Museum	(\$227,073)			(\$243,118)	(\$16,045)	7.07%	(\$234,060)	\$9,058	-3.73%
Total	(\$3,174,793)			(\$3,415,033)	(\$240,240)	7.57%	(\$3,361,319)	\$53,714	-1.57%